

Booster Club Meeting Monday, February 18, 2013

Call to Order: 7:06pm

Review of Members: by John Whittington

Present: Lisa Meyer, John Whittington, Chuck Parsons, Jean Noren, Kevin Kroeber, Blaine Kolstad, Dawn Makovsky, Jill Mueller, Lori Allan, Jody Zellmer, Fred Taylor, Rick Kjolsing, Todd Waterbury

Absent: Paula Ziegler, Kerry Paarmann, Kellie Seiler

MINUTES: *Minutes from the last meeting are not yet available. They will be submitted by Jody Zellmer at a later date.*

FINANCIAL REPORT:

Checkbook: Current balance \$37,440.10.

- 2012/2013 Programs/Calendars = \$3638.
- Fall concessions gross \$8,886.98 net \$3,628.18 (\$600 startup money given to Kellie on 8-15-12). Winter concessions gross TD \$16,407.12 net \$10,211.25. There are still bills outstanding for winter concessions and some of the income may be attributed to Cougar Wear but at this time we are unsure of the breakdown. Will get information on any deposits made by Kim L. The amounts above do not include concessions income after 2/13/13 which should be substantial based on activity over the weekend.
- Cougar wear gross \$13,526.30 with net (-\$5,487.54) – starting inventory on a cost basis is \$3,996.40. Apparel for the golf tournament was \$580.
- Cougar Card deposits to date \$31,144 – Continue to exceed goal.
- Memberships are now at \$700 and Sponsorships at \$4725. Brick deposits this year at \$75.
- Golf Tournament gross \$3,830 with net \$3,156 w/o any adjustment for Cougarwear given away.
- 2 NSF Checks have been reported for \$10 and \$45.
- A Jersey Mikes fundraiser was conducted last month. Deposits are not yet in the account but should be approximately \$900.

M/S/P – Jody/Lori

REQUESTS:

- **\$1200** requested by Swim and Dive to replace a diving board. Total cost of replacement is \$4,000 of which West Booster Club will contribute \$1200, Community Ed \$500, East PE \$300 and Mankato Area Diving Club \$800.
- **\$825** requested by Dance Company for yoga pants to be used for half-time performances. 30 pair at \$27.50/per. These are to be kept in inventory on an on-going basis.
- Other items to think about for future expenditures: Spring sport needs and Wolverton Scholarship Fund in place since 1980/81 for which funds have run out (\$1000 to give out per year @ \$500 male athlete and \$500 female athlete).

TOTAL REQUESTS THIS MONTH = \$2,025. M/S/P – Lisa/Jean

COMMITTEE REPORTS:

Program Books: Todd is awaiting winter bill.

Cougar Cards/Scarlet Saver: \$140 in additional sales brought in by Blaine – they sold these at various girls hockey games.

Web Page/Facebook: No report

Golf Tourney: Date set for next season's tournament – September 15, 2013.

Membership/Sponsorship: New poster is received and posted. Awaiting bill for poster.

Cougar Wear/Cougar Den: 7th grade registration is coming up week of March 11. Will bring out kiosk for sales at the East/West baseball games.

Marketing: Nothing to report

OLD BUSINESS:

- Mega Raffle – West Booster Club will meet next week to discuss. 2500 tickets to be sold by each school x 2 schools x \$25/ticket = total amount raised \$125,000 to be split between East and West.
- Spring Run – track program participants would be interested in helping out with this fundraiser. Still under discussion.

NEW BUSINESS:

Board members need to think about plans for next year (who will be leaving the board and what positions need to be filled). Also think about possible new members to bring in for replacements. To be discussed at next meeting.

ADJOURNMENT: *M/S/P – Blaine/Jody* - Meeting adjourned at 7:43pm.

Respectfully submitted, Lori Allan